# BUSINESS IN A SNAPSHOT





#### Introduction

Federice Estates EST. 2020 Ltd commenced in 2018 as an agribusiness, specialising in cocoa supply chain and products for the world market. Currently, it operates in East Sepik Province with plans to eventually expand into West Sepik Province by 2025. Its focus is small-holder cocoa producers and increasing annual cocoa dry bean production to 100,000 metric tons in the Greater Sepik Region (GSR) by 2030.

By 2025, it will own and operate a semi-automated production line in Wewak, producing; cocoa powder, cocoa butter, cocoa nibs and cocoa husks. It will also produce high-end chocolates. The factory production capacity is 20kg/hr, with monthly (25-day) output of about 33.6 metric tons (mt) after allowing for wastage (moisture and husks). Yearly production output is about 403mt. The factory's scale-up of production capacity is expected in 2030 in line with its overall aim to boost annual production.

The objective of the factory is, establishing a readily available market for rural and dispersed small-holder cocoa farmers in the GSR. To enable this, Federice Estates EST. 2020 Ltd operates a dedicated Field Services team headed by one of the Directors. The Field Services work directly with Partner Farmers of Federice Estates EST. 2020 Ltd whose dry cocoa beans are purchased by the factory and their production is being targeted to increase.

The full involvement of the business in the PNG cocoa supply chain from cocoa farming and production to manufacturing and shipment to overseas markets.



4a. post-harvest and quality management



3. Farm and crop management



2. Nursery hubs to cocoa farms



1. Farmer Cooperative Societies



4b. post-harvest and quality management



5. Transportation to a buying point



6. Buying point - quality control and management





8. Sem i-finished products for overseas buyers



7. 300kg/hr cocoa processing line for dry cocoa beans

9. An overseas buyer - manufacturer of consumer products





## **Products and Target Markets**

- Our products are ingredients for the manufacturing of end-user products or consumer products in four markets:
- 1) Confectionery cocoa is used as a base and flavor enhancer by manufacturers of chocolates, candies, baking, sweet products, etc.
- 2) Pharmaceuticals cocoa butter is used as a lubricant for many applications in the pharmaceutical industry
- 3) Cosmetics and body care cocoa is one of the most popular cosmetic ingredients for beauty and skin care products
- 4) Foods and beverages cocoa is used as a flavor enhancer and emulsifier



### Seeding 'Ideas Into Life'

- Federice Estates EST. 2020 Ltd has a detailed Business Plan.
- Together with the Business Plan, it has a 5-year (2025 to 2030) financial model and cash flow analysis to back business investment decisions.
- Federice Estates EST. 2020 Ltd must collaborate effectively with more than 10 partners who are backing the business to grow.
- Keep a sharp focus on the Partner Farmers and their Cooperative Societies. This partnership and collaboration will be through Field Services of Federice Estates EST. 2020 Ltd.
- The Field Services team needs more manpower in 2025 and moving forward to 2030.



### **Our Strengths**

- Our dedication to cocoa production and processing is unmatched in PNG. We have in-depth local knowledge of our region – the GSR (East & West Sepik Provinces).
- We are a highly dedicated team backed by a visionary Cofounder and Director, Field Services, who is a local and has been associated with cocoa for more than 40 years since 1982
- We are specialists and our business assets and resources are sharply focused in ensuring growth
- Our business is built on business systems, such as cloudbased technologies and applications
- We have developed a database that hold farmer information and data including social indicators
- We have a business plan to guide decision-making and investments
- We have more than 10 national and international partners backing our business and supporting our focus in cocoa production and processing in the GSR.



### **Our Partners**

- Partner Farmers and their Cooperative Societies in the GSR
- United Nations Food & Agriculture Organisation (FAO), EU-STREIT Program,
- BNG Trading Company Limited,
- Pacific Trade Link,
- PNG Investment Promotion Authority,
- PNG Cocoa Board
- East Sepik Chamber of Commerce & Industry
- Australian Customs Professionals, QLD, Australia
- Bank South Pacific (BSP)
- Credit Bank
- SmartBiz Pacific
- Plantinium Accounting
- Masalai Communications
- The Sheds, Brendale, QLD, Australia
- Wattle Run, QLD, Australia



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